

D. Title of Project: Healthy Schools for Healthy Children Project

If this is a contractual agreement requiring bids or formal quotes, the Director of Purchasing has authorized this agreement according to purchasing requirements.

  The "Checklist for contractual agreements" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

Amount of Project: \$670,385.00

BACKGROUND: Approximately 1 in 3 students in Pinellas County is overweight or obese. This is related to poor nutritional and physical activity behaviors. The Foundation for a Healthy St. Petersburg is funding a competitive grant to improve students' health behaviors through nutrition education and physical activity experiences during the regular and extended school day.

STRATEGIC DIRECTION: Learning in a Safe Environment

RATIONALE: This project will provide a school-based system through a team approach with a Teaching and Learning staff in their school's wellness, physical education, and health education programs. The successful implementation of this project may result in sustained funding from the Foundation for a Healthy St. Petersburg.

IMPACT STATEMENT

Federally Funded – There is no financial impact to the district.

DATA SOURCE/CONTACT PERSON: Peggy V. Johns, PK-12 Health Education Specialist

Grant Proposal/Contract Developer(s): Peggy V. Johns, PK-12 Health Education Specialist

Status of Project:

New: <input checked="" type="checkbox"/>	Renewal: <input type="checkbox"/>	Amendment: <input type="checkbox"/>
If Amendment:		
Additional Funds: <input type="checkbox"/>	Reduced Funds: <input type="checkbox"/>	Time Extension: <input type="checkbox"/>
Other: <input type="checkbox"/>		

Fund Source: Foundation for a Healthy St. Petersburg

State: <input type="checkbox"/>	Federal: <input type="checkbox"/>	Other: <input checked="" type="checkbox"/>
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Length of Project: 12 months

Starting Date: July 1, 2016	Ending Date: June 30, 2017
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Usage in other districts: Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Visits by PCS Staff: Date: N/A Person: N/A

Students to be served/Target Audience: All K-12 students in schools south of Ulmerton Rd. and east of Seminole Blvd.

Performance Data, Research Findings, or Improvement Results:

- 50% of students are not cardiovascularly fit, Fitnessgram, 2015
- 3 out of 4 secondary students do not eat 5 servings of fruit/vegetables each day, Health Class Survey, 2015

Target Schools: 61 schools (K-12) south of Ulmerton Rd. and east of Seminole Blvd.

Budget:

Personnel (Salaries & Fringe)	\$281,927
Materials & Supplies	\$90,788
Travel & Registrations	\$9,000
Equipment and Other Capital Costs (Object Codes 06xx)	\$3,500
Purchased Services	\$261,320
Indirect Costs	\$23,850
<b>TOTAL</b>	<b>\$670,385</b>